

BEN LOMOND CEMETERY MAINTENANCE DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ben Lomond Cemetery Maintenance District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 2, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 2, 2004.

Subscribed and sworn to this 17th

day of December, 2004.

Signed:

William J. Wehman
Budget Officer

(Notary Public)



JENNIFER COOPER
Notary Public
State of Utah
My Commission Expires May 15, 2007
2596 N. 400 E., North Ogden, UT 84414

BEN LOMOND CEMETERY MAINTENANCE DISTRICT

DISTRICT

BUDGET

for the year ended 12-31-05

GENERAL FUND

ENTERPRISE FUND

| REVENUES | Actual Expenditures | | BUDGET | Actual Expenditures | | BUDGET |
|-----------------------------|---------------------|----------------|----------------|---------------------|--------------|--------|
| | PRIOR YEAR | CURRENT YEAR | | PRIOR YEAR | CURRENT YEAR | |
| Taxes: Property | 71,165 | 68,406 | 70,428 | | | |
| Other: | | | | | | |
| Fee-In-Lieu of Taxes | 13,960 | 14,000 | 14,000 | | | |
| Charges for Services | 50,767 | 53,150 | 50,694 | | | |
| Interest Income | 2,693 | 2,300 | 2,500 | | | |
| Other: Grant | | 7,915 | | | | |
| Other Financing Sources: | | | | | | |
| Transfers From Other Funds | | | | | | |
| Contribution From Fund Bal. | 10,711 | 10,000 | 2,156 | | | |
| TOTAL REVENUES | 149,296 | 155,771 | 141,934 | | | |
| EXPENSES | | | | | | |
| Salaries and Benefits | 87,571 | 80,000 | 82,800 | | | |
| Other Operating Expenses | 37,123 | 59,171 | 52,084 | | | |
| Depreciation | | | | | | |
| Capital Outlay | 19,835 | 6,600 | 7,050 | | | |
| Debt Service | | | | | | |
| Other: Mapping | 4,767 | | | | | |
| Other Financing Uses: | | | | | | |
| Transfers To Other Funds | | 10,000 | | | | |
| Contribution To Fund Bal. | | | | | | |
| TOTAL EXPENSES | 149,296 | 155,771 | 141,934 | | | |

INCOME OR (LOSS)

BEN LOMOND CEMETERY MAINTENANCE DISTRICT
DISTRICT
BUDGET for the year ended 12-31-05

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

REVENUES

| | Actual Expenditures | | Actual Expenditures | |
|----------------------------|---------------------|--------------|---------------------|--------|
| | PRIOR YEAR | CURRENT YEAR | BUDGET | BUDGET |
| Bonds Issues | | | | |
| Property Taxes | | | | |
| Fee-in-Lieu of Taxes | | | | |
| Investment/Interest Income | | | | |
| Transfers from: | | | | |
| General Fund | | 10,000 | | |
| Fund | | | | |
| Other: | | | | |

TOTAL REVENUES &

OTHER SOURCES

| | | | | |
|---------------------|--------|--------|--------|--|
| Beginning Fund Bal. | 60,000 | 60,000 | 70,000 | |
| Available for Use | 60,000 | 70,000 | 70,000 | |

EXPENDITURES

| | | | | |
|---------------------|--|--|--|--|
| Debt Service | | | | |
| Retirement of Bonds | | | | |
| Interest on Bonds | | | | |
| Capital Outlay | | | | |
| Transfers to: | | | | |
| Fund | | | | |
| Fund | | | | |
| Other: | | | | |

TOTAL EXPENDITURES

& OTHER USES

| | | | | |
|---------------------|--------|--------|--------|--|
| Ending Fund Balance | 60,000 | 70,000 | 70,000 | |
|---------------------|--------|--------|--------|--|